

# Monticello Capital Bond and Operating Levy Proposal

## *Vote • November 3, 2015*

**Question 1:** On November 3rd the Monticello School Board is asking the community for approval of projects in the following areas:

**IMPROVING SAFETY AND SECURITY  
ENHANCING LEARNING ENVIRONMENTS  
INCREASED ACADEMIC AND ACTIVITY OPPORTUNITIES**

**TOTAL COST - \$39,325,000.00**

### **IMPROVING SAFETY AND SECURITY**

- Secure entrances to buildings
- Parking lot improvements at Pinewood and the Middle School
- Upgrade outside lighting where needed
- Upgrade and add to camera system
- Intercom system upgrades for all buildings

### **ENHANCED LEARNING ENVIRONMENTS**

- Renovate classroom spaces where needed
- Update student furniture where needed
- Renovate Media Centers at the High School, Middle School and Eastview
- Additional classroom space at Eastview
- Upgrade Eastview to an age appropriate setting
- Provide students more access to technology
- Improved bandwidth, hardware and software
- Playground equipment updates
- Relocating the Middle School kitchen near the cafeteria

### **INCREASED ACADEMIC AND ACTIVITY OPPORTUNITIES**

- Auditorium updates at the Middle School and High School
- Stadium located at the High School for football, lacrosse, soccer and track
- Addition of a gymnastics gym at the High School
- Upgrade Middle School west gym
- Tennis courts at the Middle School and Pinewood
- Field upgrades across the district

**Question 2:** If question one passes we need additional staff:

**STAFFING FOR EASTVIEW TO ACCOMMODATE PRESCHOOL &  
KINDERGARTEN PROGRAMMING**

**ADDITIONAL TECHNOLOGY SUPPORT**

**ADDITIONAL PERSONNEL FOR BUILDINGS AND GROUNDS**

**INCREASE OUR OPERATING LEVY FROM \$576.30 PER STUDENT TO \$775.00 PER STUDENT**



**OPPORTUNITIES...EVERY KID, EVERY DAY**

# Question 2 is dependent on question 1 passing.

## FOR OUR STUDENTS:

- Safety and security
- 21st century learning environment and tools
- Facilities to promote excellence in academics and activities



## FOR OUR COMMUNITY:

- Create an excellent learning environment to attract families
- Provide state of the art facilities for community use and events
- Building relationships with community partners

ALL OF THIS CAN BE DONE WITHOUT INCREASING THE SCHOOL PORTION OF PEOPLE'S TAXES

Question Description	Taxes Payable in 2016			Taxes Payable in 2017		
	1 Increase in Taxes for New Bonds	Net Decrease in Other Debt/Facilities Levies	Net Change in Tax Levies	2 Increase in Operating Referendum	Net Decrease in Other Debt/Facilities Levies	Net Change in Tax Levies
Estimated Tax Rates*						
Market Value Rate	5.40%	-6.23%	-0.83%	0.03599%	-4.08%	0.03599%
Tax Capacity Rate						

  

Type of Property	Estimated Market Value	Estimated Change in Taxes Payable in 2016			Estimated Change in Taxes Payable in 2017		
Residential Homestead	\$100,000	\$39	-\$45	-\$6	\$36	-\$29	\$7
	125,000	54	-62	-8	45	-40	5
	150,000	68	-79	-11	54	-52	2
	175,000	83	-96	-13	63	-63	0
	200,000	98	-113	-15	72	-74	-2
	250,000	127	-147	-20	90	-96	-6
	300,000	157	-181	-24	108	-118	-10
	400,000	216	-249	-33	144	-163	-19
Commercial/Industrial +	500,000	270	-312	-42	180	-204	-24
	\$250,000	\$230	-\$265	-\$35	\$90	-\$173	-\$83
	500,000	500	-577	-77	180	-377	-197
	750,000	770	-888	-118	270	-581	-311
	1,000,000	1,040	-1,200	-160	360	-785	-425
Apartments	2,000,000	2,121	-2,447	-326	720	-1,601	-881
	500,000	\$338	-\$390	-\$52	\$180	-\$255	-\$75
	1,250,000	844	-974	-130	450	-638	-188
	2,000,000	1,351	-1,559	-208	720	-1,020	-300

\* The figures in the table are based on school district taxes for debt service, other facility-related, and operating referendum levies only and do not include tax levies for other purposes. Tax changes shown above are gross changes, not including the impact of the state Property Tax Refund ("Circuit Breaker") program.

POLLS WILL BE OPEN FROM 7:00 AM TO 8:00 PM ON  
NOVEMBER 3 IN THE MIDDLE SCHOOL ARENA